

## Esser III Funding Plan

**Funds Available**

Loss of Learning	\$83,565.00
Other	\$334,224.00

<b>Loss of Learning</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>Totals</b>
<b>Summer School</b>	\$11,000.00	\$13,000.00	\$14,000.00	\$38,000.00
<b>Supplementall Subscptions</b>				
Explore Learning	\$3,000.00	\$3,000.00	\$3,000.00	\$9,000.00
IXL	\$9,500.00	\$9,600.00	\$9,700.00	\$28,800.00
SeaSaw	\$2,000.00	\$2,000.00	\$2,000.00	\$6,000.00
Misc. Supplies	\$500.00	\$600.00	\$665.00	\$1,765.00
				\$83,565.00

	<b>2021-2022</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>Totals</b>
<b>Other Funding Usage</b>				
<b>Computers</b>				
MacBooks For Elementary	\$83,924.00			\$83,924.00
Ipads Pre School and Pre-K	\$7,500.00			\$7,500.00
Cleaning Supplies	\$60,000.00	\$60,000.00	\$60,000.00	\$180,000.00
Elementary Associates	\$18,400.00			\$18,400.00
Nurse Extended Contract	\$14,800.00	\$14,800.00	\$14,800.00	\$44,400.00
				\$334,224.00